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STATUS OF FINANCIAL IMPLEMENTATION OF GOVERNING COUNCIL-APPROVED COUNTRY PROGRAMMES AND PROJECTS

Report of the Executive Director

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I. INTRODUCTION

1. The objective of this report is to provide the Executive Board with information on the financial implementation of UNFPA country programmes and projects that had been approved by the Governing Council at thirty-third (1986) through fortieth (1993) sessions. This is the tenth update of the report, which is sut mitted each year in accordance with Governing Council decision 84/21 III. It should be read in conjunction with the "Work plan for 1995-1998 and Request for programme expenditure authority" (document DP/1994/45), which is also being submitted to the Executive Board at its first annual session. This report is intended for information only, and no decision or action is requested of the Executive Board.

2. The report is structured according to the date of approval rather than according to geographical or other country grouping. Information is provided on: (a) those programmes and projects that were completed in 1993 and those that were ongoing in January 1994; and (b) those that are being submitted to the Executive Board at its first annual session.

3. To give a more accurate picture of the progress of UNFPA activities, the report uses estimated expenditures in 1993 rather than allocations for that year. It also presents information on expenditures of multi-bilateral funds, as requested by the Governing Council.

4. This report provides information on the "resource delivery rate" of programmes completed in 1993. The resource delivery rate, which was defined in document DP/1989/34, is expressed as the total expenditure from all sources of funds for a programme divided by the total amount approved by the Governing Council for that programme. The "current expenditure rate" is the total expenditure accumulated up to and including 1993 divided by the total amount approved. It applies to ongoing programmes only. When a programme completes its cycle, the current expenditure rate becomes the resource delivery rate. The "overall expenditure rate" for ongoing programmes approved in a given year is the sum of the total expenditure accumulated up to and including 1993 for all ongoing programmes approved in the respective year divided by the sum of the total amount approved for these programmes.

5. It is important to note the following: the starting date of a programme is the one approved by the Governing Council; the end of a programme is either (a) the year when all projects were completed, or (b) the year when a subsequent programme began. There cannot be two contemporaneous UNFPA programmes within one country. For programmes starting and/or ending in the middle of a year, the yearly expenditures have been prorated.

6. Tables containing the details on all Governing Council-approved country programmes, new submissions and UNFPA's balance of commitments are provided in the ANNEX to this report.

II. COUNTRY PROGRAMMES APPROVED BY THE COUNCIL AT ITS THIRTY-THIRD THROUGH FORTIETH SESSIONS

7. At its thirty-third session (1986), the Governing Council approved seven country programmes. Of these, five were completed prior to 1993; one, Pakistan, was completed in June 1993; and one, Zaire, is ongoing. The estimated expenditures from regular resources for the programme in Pakistan are $11.7

million, and the resource delivery rate is estimated at 76 per cent. A new programme for Pakistan was approved last year and started in July 1993. The current expenditure rate for the programme in Zaire is 65 per cent (see table A.1).

8. At its thirty-fourth session (1987), the Governing Council approved 31 country programmes. Of these, 29 were completed prior to 1993, while two, Liberia and Somalia, are ongoing. The overall expenditure rate for these two programmes is 60 per cent (see table A.2).

9. At its thirty-fifth session (1988), the Governing Council approved 16 country programmes. Of these, 12 were completed prior to 1993, and two, Guatemala and Zambia, were completed in 1993; two, Costa Rica and Turkey, are ongoing. The estimated expenditures from regular resources for the programme in Guatemala are $2.5 million, and the resource delivery rate is estimated at 63 per cent. A new programme for Guatemala was approved in 1993 and started in January 1994. The estimated expenditures from regular resources for the programme in Zambia are $6.7 million, and the resource delivery rate is estimated at 90 per cent. A new programme for Zambia is being submitted to the Executive Board at its first annual session. For the two ongoing programmes the overall expenditure rate is estimated at 67 per cent (see table A.3).

10. At its thirty-sixth session (1989), the Governing Council approved 13 country programmes. Of these, two were completed prior to 1993; three, Chad, Nicaragua and the Philippines, were completed in 1993; and the other eight programmes are still ongoing. The estimated expenditures from regular resources for Chad, Nicaragua and the Philippines are $3.3 million, $3.1 million and $20.1 million, respectively, and the resource delivery rates are estimated at 73, 53 and 80 per cent, respectively. New programmes for these countries are being submitted to the Executive Board at its first annual session. For the ongoing programmes the overall expenditure rate is estimated at 59 per cent (see table A.4).

11. At its thirty-seventh session (1990), the Governing Council approved 13 country programmes. Of these, two were completed prior to 1993; one, the Islamic Republic of Iran, was completed in 1993; and the other ten programmes are still ongoing. The estimated expenditures from regular resources for the programme of the Islamic Republic of Iran are $3.2 million, and the resource delivery rate is estimated at 80 per cent. A new programme for the Islamic Republic of Iran is being submitted to the Executive Board at its first annual session. The overall expenditure rate for the ongoing programmes is estimated at 45 per cent (see table A.5).

12. At its thirty-eighth session (1991), the Governing Council approved 14 country programmes as well as a subregional programme for the English-speaking Caribbean. All programmes are still ongoing, and the overall expenditure rate for these programmes is estimated at 32 per cent (see table A.6).

13. At its thirty-ninth session (1992), the Governing Council approved 30 country programmes as well as a subregional programme for the South Pacific. All programmes are still ongoing, and the overall expenditure rate for these programmes is estimated at 24 per cent (see table A.7).

14. At its fortieth session (1993), the Governing Council approved 15 country programmes. All programmes are still ongoing, and the overall expenditure rate for these programmes is estimated at 13 per cent (see table A.8).

III. SUBMISSIONS OF PROPOSED COUNTRY PROGRAMMES TO THE EXECUTIVE BOARD AT ITS FIRST ANNUAL SESSION

15. UNFPA is submitting to the first annual session of the Executive Board for its consideration and approval six country programmes (two in sub-Saharan Africa, three in Asia and the Pacific, and one in Latin America and the Caribbean). The total amount for these programmes is $64.4 million, of which $48.2 million is to be programmed from regular resources (see table B). In the sub-Saharan Africa region, the two programmes submitted are for Chad and Zambia, with total amounts of $3.5 million and $6.4 million, respectively, of which $2.3 million and $4.5 million, respectively, are to be programmed from regular resources. In the Asia and the Pacific region, the three programmes submitted are for the Islamic Republic of Iran, the Maldives and the Philippines, with total amounts of $10 million, $1.5 million and $35 million, respectively, of which $10 million, $1.4 million and $25 million are to be programmed from regular resources. In the Latin America and Caribbean region, the programme submitted is for Nicaragua, with a total amount of $8 million, of which $5 million is to be programmed from regular resources.

IV. BALANCE OF UNFPA COMMITMENTS

16. The balance of UNFPA commitments (from regular resources) for ongoing programmes is $390.4 million, distributed as follows: $133 million for sub-Saharan Africa; $43.8 million for the Arab States and Europe; $159.4 million for Asia and the Pacific; and $54.2 million for Latin America and the Caribbean. If the Executive Board approves the six new programmes being submitted this year, the total balance of UNFPA commitments will increase by $48.2 million, to $438.6 million, distributed as follows: $139.8 million for sub-Saharan Africa; $43.8 million for the Arab States and Europe; $195.8 million for Asia and the Pacific; and $59.2 million for Latin America and the Caribbean (see table C).

ANNEX

Table A.1. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1986

(Millions of US dollars)

A.1.a. Programmes Completed in 1993

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1993 All Funds (3)	Exp. 1993 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Resource Del. Rate % (5)/(1) (7)	Bal. (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Asia & the Pacific												
Pakistan b/	P	5.0	87	20.0	15.0	1.3	1.1	15.1	11.7	76	3.3	78

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ New programme approved in 1993 and started in July 1993; the expenditures for 1993 are prorated. The new programme is listed in table A.8. Remaining commitment is subsumed under the new programme.

A.1.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1993 All Funds (3)	Exp. 1993 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Bal. (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Zaire b/	P	5.0	86	7.5	5.0	0.1	0.1	4.9	4.9	65	0.1	98

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Programme temporarily suspended except for a few activities.

Table A.2. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1987

(Millions of US dollars)

A.2. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts All Funds (1)	Approved Amounts Programmed Reg. Funds (2)	Exp. 1993 All Funds (3)	Exp. 1993 Reg. Funds (4)	Total Exp. All Funds (5)	Total Exp. Reg. Funds (6)	Exp./Apr. % (5)/(1) (7)	Bal. b/ (2)-(6) (8)	Exp./Prog. Reg. Funds % (6)/(2) (9)
Africa (sub-Saharan)												
Liberia c/	P	5.0	87	3.0	1.9	0.0	0.0	2.2	2.2	73	0.0	116
Arab States/Europe												
Somalia c/	P	5.0	87	6.0	4.0	0.0	0.0	3.2	3.2	53	0.8	80
Total Ongoing				9.0	5.9	0.0	0.0	5.4		60	0.8	

Notes:

a/ Priority country designated in accordance with Governing Council decision 82/20.

b/ Where the balance is less than zero it is reported here as zero.

c/ Programme temporarily suspended except for a few activities.

Table A.3. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1988

(Millions of US dollars)

A.3.a. Programmes Completed in 1993

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Resource Del. Rate % (5)/(1)	Bal. b/ (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Zambia c/	P	5.0	88	10.0	5.8	1.1	0.9	9.0	6.7	90	0.0	116
Latin America/Caribbean												
Guatemala d/		5.0	88	4.0	4.0	0.6	0.6	2.5	2.5	63	1.5	63
Total Completed				14.0	9.8	1.7	1.5	11.5		82	1.5	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Where the balance is less than zero it is reported here as zero.

c/ New programme is being submitted for approval to the first annual session of the Executive Board and is listed in table B.

d/ New programme approved in 1993 and started in January 1994. It is listed in table A.8. Remaining commitment is subsumed under the new programme.

A.3.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Arab States/Europe												
Turkey b/		5.0	88	5.0	5.0	0.8	0.8	3.4	3.3	68	1.7	66
Latin America/Caribbean												
Costa Rica b/		5.0	88	2.2	2.2	0.3	0.3	1.4	1.4	64	0.8	64
Total Ongoing				7.2	7.2	1.1	1.1	4.8		67	2.5	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by two years.

Table A.4. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1989

(Millions of US dollars)

A.4.a. Programmes Completed in 1993

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Resource Del. Rate % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Chad b/	P	5.0	89	4.5	3.5	1.0	1.0	3.3	3.3	73	0.2	94
Asia & the Pacific												
Philippines b/	P	5.0	89	25.0	21.0	6.1	6.1	20.1	20.1	80	0.9	96
Latin America/Caribbean												
Nicaragua b/		4.0	89	12.2	5.9	1.0	0.7	6.5	3.1	53	2.8	53
Total Completed				41.7	30.4	8.1	7.8	29.9		72	3.9	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ New programme is being submitted for approval to the first annual session of the Executive Board and is listed in table B. Remaining commitment is subsumed under the new programme.

A.4.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Comoros b/	P	5.0	89	4.0	3.5	0.4	0.4	2.9	2.9	73	0.6	83
Mauritius c/		4.0	89	2.5	2.5	0.4	0.4	1.5	1.5	60	1.0	60
Togo b/	P	5.0	89	5.0	4.0	0.4	0.4	2.7	2.7	54	1.3	68
Zimbabwe b/		5.0	89	10.0	6.5	1.6	1.6	4.9	4.9	49	1.6	75
Subtotal				21.5	16.5	2.8	2.8	12.0		56	4.5	
Arab States/Europe												
Algeria b/		5.0	89	9.2	7.5	1.3	1.3	3.6	3.6	39	3.9	48
Asia & the Pacific												
China	P	5.0	90	57.0	57.0	9.1	9.1	37.7	37.7	66	19.3	66
Latin America/Caribbean												
El Salvador c/		5.0	89	8.7	6.0	0.8	0.8	2.8	2.8	32	3.2	47
Panama b/		5.0	89	2.0	2.0	0.4	0.4	1.7	1.7	85	0.3	85
Subtotal				10.7	8.0	1.2	1.2	4.5		42	3.5	
Total Ongoing				98.4	89.0	14.4	14.4	57.8		59	31.2	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by one year.

c/ Programme is being extended by two years.

Table A.5. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1990

(Millions of US dollars)

A.5.a. Programmes Completed in 1993

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Resource Del. Rate % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Asia & the Pacific												
Iran, Islamic Rep. b/		2.0	90	4.0	4.0	2.0	2.0	3.2	3.2	80	0.8	80

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ New programme is being submitted to the first annual session of the Executive Board and is listed in table B. Remaining commitment is subsumed under the new programme.

A.5.b. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Angola		5.0	91	8.5	7.0	1.1	1.0	3.0	2.8	35	4.2	40
Ghana	P	5.0	91	10.0	9.0	2.1	1.5	5.2	4.2	52	4.8	47
Seychelles		5.0	90	0.7	0.7	0.3	0.3	0.5	0.5	71	0.2	71
Subtotal				19.2	16.7	3.5	2.8	8.7		45	9.2	
Arab States/Europe												
Syrian Arab Rep.		5.0	90	10.0	10.0	2.3	2.0	5.3	4.7	53	5.3	47
Asia & the Pacific												
Indonesia	P	4.0	91	25.0	22.0	3.1	3.1	10.3	10.3	41	11.7	47
Korea (DPRK) b/		4.0	90	6.0	6.0	1.1	1.1	4.0	4.0	67	2.0	67
Subtotal				31.0	28.0	4.2	4.2	14.3		46	13.7	
Latin America/Caribbean												
Cuba		5.0	90	4.0	4.0	1.0	1.0	2.6	2.4	65	1.6	60
Ecuador		5.0	90	7.0	7.0	0.7	0.7	2.7	2.7	39	4.3	39
Haiti	P	5.0	90	10.0	7.0	0.9	0.9	2.7	2.7	27	4.3	39
Mexico		5.0	90	20.0	18.0	2.3	2.3	9.5	9.5	48	8.5	53
Subtotal				41.0	36.0	4.9	4.9	17.5		43	18.7	
Total Ongoing				101.2	90.7	14.9	13.9	45.8		45	46.9	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34.

b/ Programme is being extended by one year.

Table A.6. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1991

(Millions of US dollars)

A.6. Ongoing Programmes

Region and Country	Pty *	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Burkina Faso	P	5.0	92	10.0	6.5	1.3	1.0	2.4	1.9	24	4.6	29
Cape Verde	P	5.0	91	4.0	2.5	0.6	0.5	1.6	1.5	40	1.0	60
Congo		4.0	91	4.0	2.7	0.3	0.3	1.1	1.1	28	1.6	41
Mauritania	P	5.0	92	5.0	4.5	0.7	0.7	1.1	1.1	22	3.4	24
Niger	P	5.0	92	10.7	6.5	1.1	1.1	1.9	1.8	18	4.7	28
Subtotal				33.7	22.7	4.0	3.6	8.1		[illegible]	15.3	
Arab States/Europe												
Albania		5.0	91	3.0	3.0	0.8	0.8	2.1	2.1	70	0.9	70
Morocco	P	5.0	92	17.0	12.0	3.3	3.3	4.5	4.5	26	7.5	38
Tunisia		5.0	92	10.0	5.0	1.3	1.3	2.3	2.3	23	2.7	46
Subtotal				30.0	20.0	5.4	5.4	8.9		30	11.1	
Asia & the Pacific												
Bangladesh	P	5.0	91	35.0	28.0	3.8	3.3	10.9	8.4	31	19.6	30
India	P	5.0	91	90.0	70.0	11.4	10.5	33.0	32.1	37	37.9	46
Malaysia		4.0	92	1.5	1.5	0.1	0.1	0.6	0.6	40	0.9	40
Subtotal				126.5	99.5	15.3	13.9	44.5		35	58.4	
Latin America/Caribbean												
Bolivia	P	5.0	91	10.0	5.5	1.4	1.2	3.5	2.9	35	2.6	53
Caribbean		4.0	92	6.0	4.0	0.8	0.8	1.7	1.5	28	2.5	38
Dominican Republic		4.0	91	6.0	3.0	0.7	0.7	1.8	1.8	30	1.2	60
Honduras	P	5.0	91	7.5	5.0	0.8	0.8	2.3	2.3	31	2.7	46
Subtotal				29.5	17.5	3.7	3.5	9.3		32	9.0	
Total Ongoing				**219.7**	**159.7**	**28.4**	**26.4**	**70.8**		**32**	**93.8**	

Notes:

* Priority country designated in accordance with Governing Council decision 88/34.

Table A.7. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1992

(Millions of US dollars)

A.7. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Benin	P	3.0	92	4.6	2.8	0.9	0.8	2.1	1.6	46	1.2	57
Botswana		5.0	92	3.7	3.0	0.9	0.9	1.6	1.6	43	1.4	53
Burundi	P	5.0	93	7.8	6.0	1.7	1.4	1.7	1.4	22	4.6	24
Cameroon		5.0	92	7.5	6.0	0.9	0.9	1.3	1.3	17	4.7	22
Gabon		5.0	92	2.0	2.0	0.2	0.2	0.5	0.5	25	1.5	25
Gambia	P	5.0	92	4.0	2.0	0.9	0.5	1.7	1.3	43	0.7	65
Guinea	P	5.0	92	5.9	4.0	0.7	0.7	1.3	1.3	22	2.7	33
Kenya	P	4.0	92	13.6	9.6	2.2	1.9	3.7	3.2	27	6.4	33
Lesotho	P	5.0	92	3.5	2.5	0.8	0.8	1.5	1.5	43	1.0	60
Malawi	P	5.0	92	10.5	6.5	1.4	1.4	2.4	2.4	23	4.1	37
Mozambique	P	3.0	92	8.0	5.0	2.0	1.7	3.0	2.7	38	2.3	54
Namibia		5.0	92	4.5	3.0	1.3	0.5	2.3	0.6	51	2.4	20
Nigeria	P	5.0	92	35.0	21.0	1.9	0.9	2.9	1.9	8	19.1	9
Senegal	P	5.0	92	12.0	9.0	1.3	1.3	2.5	2.5	21	6.5	28
Swaziland		5.0	92	2.8	2.0	0.6	0.6	0.9	0.9	32	1.1	45
Tanzania, United Rep.	P	5.0	92	21.0	13.0	4.0	3.6	6.7	6.2	32	6.8	48
Subtotal				146.4	97.4	21.7	18.1	36.1		25	66.5	
Arab States/Europe												
Egypt	P	5.0	92	20.0	10.0	0.8	0.8	2.0	2.0	10	8.0	20
Jordan		5.0	92	7.0	5.0	0.6	0.6	1.0	1.0	14	4.0	20
Sudan b/	P	2.0	92	5.5	5.0	3.4	3.4	4.0	4.0	73	1.0	80
Yemen	P	5.0	92	15.0	10.0	1.2	1.2	2.1	2.0	14	8.0	20
Subtotal				47.5	30.0	6.0	6.0	9.1		19	21.0	
Asia & the Pacific												
Bhutan c/	P	5.0	92	2.8	2.2	0.5	0.5	0.7	0.7	25	1.5	32
Mongolia		5.0	92	4.0	4.0	0.8	0.7	1.4	1.3	35	2.7	33
Nepal c/	P	5.0	92	19.0	15.0	3.4	3.1	4.4	4.2	23	10.8	28
Papua New Guinea		5.0	92	5.5	4.0	0.4	0.3	0.6	0.5	11	3.5	13
South Pacific	d/	5.0	92	12.5	10.0	1.9	1.9	3.6	3.6	29	6.4	36
Sri Lanka	P	5.0	92	6.0	5.0	1.0	0.9	1.7	1.7	28	3.3	34
Thailand		5.0	92	7.0	6.0	0.7	0.4	1.3	0.9	19	5.1	15
Viet Nam	P	4.0	92	36.0	25.0	7.3	6.6	12.1	11.2	34	13.8	45
Subtotal				92.8	71.2	16.0	14.4	25.8		28	47.1	
Latin America/Caribbean												
Brazil		5.0	92	15.0	12.0	1.0	1.0	2.4	2.4	16	9.6	20
Paraguay		4.0	93	5.0	2.5	0.3	0.3	0.3	0.3	6	2.2	12
Peru		5.0	92	12.0	8.0	1.3	1.3	2.0	2.0	17	6.0	25
Subtotal				32.0	22.5	2.6	2.6	4.7		15	17.8	
Total Ongoing				318.7	221.1	46.3	41.1	75.7		24	152.4	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

b/ Programme is being extended by one year.

c/ Started in July. All others started in January.

d/ Consists of one priority country and 13 non-priority countries.

Table A.8. Estimated Expenditures in Country Programmes Approved by the Governing Council in 1993

(Millions of US dollars)

A.8. Ongoing Programmes

Region and Country	Pty a/	Int. Dur. (Yrs.)	Start Date (Yr.)	Approved Amounts		Exp. 1993		Total Exp.		Exp./Apr. % (5)/(1)	Bal. (2)-(6)	Exp./Prog. Reg. Funds % (6)/(2)
				All Funds	Programmed Reg. Funds	All Funds	Reg. Funds	All Funds	Reg. Funds			
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Africa (sub-Saharan)												
Central African Rep.	P	4.0	93	4.6	3.6	0.8	0.8	0.8	0.8	17	2.8	22
Cote d'Ivoire		4.0	93	5.6	4.9	1.2	1.2	1.2	1.2	21	3.7	24
Equatorial Guinea		5.0	93	3.4	2.7	0.2	0.2	0.2	0.2	6	2.5	7
Ethiopia	P	5.0	93	19.0	11.0	4.4	4.4	4.4	4.4	23	6.6	40
Guinea-Bissau	P	5.0	93	3.8	2.6	0.5	0.1	0.5	0.1	13	2.5	4
Madagascar	P	5.0	93	7.0	5.0	1.1	1.1	1.1	1.1	16	3.9	22
Mali	P	4.0	93	5.2	3.2	0.8	0.8	0.8	0.8	15	2.4	25
Rwanda	P	5.0	93	7.0	4.5	0.9	0.7	0.9	0.7	13	3.8	16
Sao Tome & Principe	P	4.0	93	1.8	1.3	0.4	0.4	0.4	0.4	22	0.9	31
Sierra Leone	P	5.0	93	5.2	3.5	0.5	0.5	0.5	0.5	10	3.0	14
Uganda	P	4.0	93	14.0	8.0	2.8	2.7	2.8	2.7	20	5.3	34
Subtotal				76.6	50.3	13.6	12.9	13.6		18	37.4	
Asia & the Pacific												
Lao, PDR	P	4.0	93	3.5	2.5	0.5	0.5	0.5	0.5	14	2.0	20
Pakistan b/	P	5.0	93	30.0	20.0	1.3	1.1	1.3	1.1	4	18.9	6
Subtotal				33.5	22.5	1.8	1.6	1.8		5	20.9	
Latin America/Caribbean												
Colombia		4.0	93	5.0	3.0	0.6	0.6	0.6	0.6	12	2.4	20
Guatemala		4.0	94	3.5	2.0						2.0	
Subtotal				8.5	5.0	0.6	0.6	0.6		7	4.4	
Total Ongoing				118.6	77.8	16.0	15.1	16.0		13	62.7	

Notes:

a/ Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

b/ Started in July; the expenditures for 1993 are prorated. All other programmes started in January.

Table B. New Submissions, 1994 a/ b/

(Millions of US dollars)

Region and Country	Pty c/	Int. Dur. (Yrs.)	Start Date (Yr.)	Programmed Regular Funds	Other Resources	Total Amount Submitted
Africa (sub-Saharan)						
Chad	P	2.0	94	2.3	1.2	3.5
Zambia	P	3.0	94	4.5	1.9	6.4
Subtotal				6.8	3.1	9.9
Asia & the Pacific						
Iran, Islamic Rep.		5.0	94	10.0	0.0	10.0
Maldives	P	3.0	94	1.4	0.2	1.5
Philippines	P	5.0	94	25.0	10.0	35.0
Subtotal				36.4	10.2	46.5
Latin America/Caribbean						
Nicaragua	P	5.0	94	5.0	3.0	8.0
Total				**48.2**	**16.3**	**64.4**

Notes:

Figures may not add up to the totals given due to rounding.

a/ All figures are subject to modification in the individual country programmes after submission of this document.

b/ All submissions are for programmes. There are no submissions for large-scale projects.

c/ Priority country designated in accordance with Governing Council decision 88/34, as adjusted in 1992.

Table C. Balance of UNFPA Commitments

(Millions of US dollars)

	Balance of Commitments		
	Ongoing Programmes a/	New Submissions b/	Total
	(1)	(2)	(1)+(2)
Africa	133.0	6.8	139.8
Arab States and Europe	43.8		43.8
Asia and the Pacific	159.4	36.4	195.8
Latin America and the Caribbean	54.2	5.0	59.2
Total	**390.4**	**48.2**	**438.6**

Notes:

a/ Balance of commitments from ongoing programmes (tables A.1.b, A.2, A.3.b, A.4.b, A.5.b, A.6, A.7 and A.8).

b/ See table B.